

**NEWFIELD CENTRAL SCHOOL
School District Budget Notice for 2018-2019**

Overall Budget Proposal

	Budget Adopted for for the 2017-2018 School Year	Budget Proposed for the 2018-2019 School Year	Contingency Budget for the 2018-2019 School Year
Total Budgeted Amount, Not including Separate Propositions	\$19,096,781	\$19,096,781	\$18,906,981
Increase (decrease) for the 2017-2018 School Year		\$0	(\$189,800)
Percentage increase/Decrease in Proposed Budget		0.000%	-0.994%
Change in the consumer price index		2.13%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	5,617,939	5,805,157	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, If Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	5,617,939	5,805,157	
F. Total Permissible Exclusions	117,535	209,739	
G. School Tax Levy Limit Excluding Levy for Permissible Exclusions	5,500,404	5,595,418	
H. Total Proposed School Year Tax Levy, Excluding Levy for Library Debt, and/or Permissible Exclusions (E-B-F+D)	5,500,404	5,595,418	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**	0	0	
Administrative Component	\$2,075,537	\$1,988,414	1,988,414
Program Component	\$13,668,659	\$13,813,944	13,663,144
Capital Component	\$3,329,488	\$3,294,423	3,255,423

* Provide statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law
At risk, in a contingency budget, are the purchase of computer hardware, curriculum and athletic equipment, buses, and student supplies such as planners, notepads and writing instruments.
In addition, community groups will have to pay a fee for the use of the buildings and grounds.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with education or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.

Description	Amount
Purchase one 33 Passenger Bus	\$ 70,157

	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings	\$ 558.00

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Newfield Central School district, Tompkins County, New York, will be held at Newfield Central Elementary School in said district on Tuesday, May 15, 2018 between the hours of 12:00 noon and 9:00 p.m., prevailing time in the Newfield Central School District, at which time the polls will be opened to vote by voting ballot or machine.

* The basic school tax relief (STAR) is authorized by section 425 of the Real Property Tax Law